

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 234,465
2. Debt Service Levy in 2009 Budget		- \$ <u>190,414</u>
3. Tax Levy Excluding Debt Service		<u>\$ 44,051</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+	<u>151,807</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	<u>641,304</u>
5b. Personal Property 2008	-	<u>489,225</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>152,079</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>8,340</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>312,226</u>
8. Total Estimated Valuation July, 1,2009		<u>7,400,722</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,088,496</u>
10. Factor for Increase (7 divided by 9)		<u>0.04405</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,940</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>45,991</u></u>
13. Debt Service Levy in this 2010 Budget		<u>203436</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>249,427</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	90,000	6,384	74	15	0
Bond & Interest	368,556	26,145	303	62	0
	0	0	0	0	0
	0	0	0	0	0
Total	458,556	32,529	377	77	0

County Treas MVT Estimate 32,529

County Treas RVT Estimate 377

County Treas 16/20 M Vehicle Tax Estimate 77

County Treas Slider Estimate 0

MVT Factor 0.07094

RVT Factor 0.00082

16/20M Factor 0.00017

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series A 1990	1/1/90	6.1-8.5	1,030,703	175,000	3/1,9/1	9/1	12,645	85,000	6,525	90,000
Series B 1990	5/1/90	6.1-10.7	1,100,000	195,000	3/1,9/1	9/1	13,175	95,000	7,000	100,000
Series A 1991	9/1/91	5.25-7.7	71,000	36,000	3/1,9/1	9/1	2,520	11,000	1,750	12,000
Series A 1992	7/1/02	6.0-6.0	49,000	34,000	3/1,9/1	9/1	2,040	3,000	1,860	3,000
Total G.O.				440,000			30,380	194,000	17,135	205,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				440,000			30,380	194,000	17,135	205,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,571	19,613	0
Receipts:			
Ad Valorem Tax	42,481	44,051	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,138	3,459	
Motor Vehicle Tax	8,990	5,790	6,384
Recreational Vehicle Tax	104	78	74
16/20M Vehicle Tax	20	9	15
LAVTR			0
Slider	59		0
In Lieu of Taxes			
Transfer From Sewer Utility	35,000	17,000	
Interest on Idle Funds			
Miscellaneous	7,988		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,780	70,387	6,472
Resources Available:	103,351	90,000	6,472
Expenditures:			
Salary and Wages	0	9,250	7,250
Payroll Taxes	256	1,800	1,800
Legal Publications	558	700	700
Repairs and Maintenance	0	5,000	2,500
Fire Hydrant Maintenance	183	200	200
Street and Area Lighting	8,992	9,000	9,000
Office Supplies	0	500	500
Equipment and Area Improvements	66,547	44,650	5,150
Insurance	0	1,000	1,000
Community Policing	0	600	600
Nuisance Abatement	1,149	4,000	2,000
Senior Center	2,522	2,500	2,500
District Officer Compensation	3,142	10,800	10,800
Neighborhood Revitalization Rebate			
Miscellaneous	389		2,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	83,738	90,000	46,500
Unencumbered Cash Balance Dec 31	19,613	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	86,000	90,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 15.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	131,498	76,295	76,295
Receipts:			
Charges For Services	308,676	318,000	338,000
Outside Sewer Charges	32,781	40,000	32,000
Interest on Idle Funds	430		
Miscellaneous	106		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	341,993	358,000	370,000
Resources Available:	473,491	434,295	446,295
Expenditures:			
Salary and Wages	80,092	90,000	90,000
Payroll Taxes	8,590	9,000	9,000
Attorney Fees	719	5,000	5,000
Accounting/Auditing Fees	8,055	9,500	9,500
Taxes and Licenses	305	1,000	1,000
Repairs and Maintenance	63,232	18,000	35,000
Sewage Treatment	127,246	140,000	140,000
Office Supplies	11,790	5,000	5,000
Equipment and Area Improvements	3,880	3,000	3,000
Gas and Oil	7,205	5,000	5,000
Electricity	4,678	6,000	6,000
Telephone	7,317	8,000	8,000
Natural Gas	3,527	7,000	7,000
Water	796	1,500	1,500
Insurance	22,619	25,000	25,000
Engineer Fees	4,496	1,500	1,500
Equipment Purchases	7,086	5,400	5,400
Transfers Out	35,000	17,600	600
Miscellaneous	563	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	397,196	358,000	358,000
Unencumbered Cash Balance Dec 31	76,295	76,295	88,295
2008/2009 Budget Authority Amount:	403,100	358,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Special Assessments	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	74,212	88,387	98,975
Receipts:			
Special Assessments	21,155	24,208	22,079
Delinquency Assessments	6,241		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,396	24,208	22,079
Resources Available:	101,608	112,595	121,054
Expenditures:			
Principal	10,000	11,000	12,000
Interest	3,220	2,520	1,750
Commission	1	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,221	13,620	13,850
Unencumbered Cash Balance Dec 31	88,387	98,975	107,204
2008/2009 Budget Authority Amount:	13,620	13,620	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Oaklawn Imp District
Sedgwick County

will meet on the 12th day of August 12,2009, at 6:00 p.m. at 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 2937 Oaklawn Drive, Wichita KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	83,738	5.929	90,000	6.247	46,500	46,032	6.220
Debt Service	207,805	11.161	210,960	10.844	366,081	203,436	10.808
Sewer Utility	397,196		358,000		358,000		
Special Assessments	13,221		13,620		13,850		
Non-Budgeted Funds	53,424						
Totals	701,960	17.090	672,580	17.091	784,431	249,468	17.028
Less: Transfers	35,000		600		600		
Net Expenditures	666,960		671,980		783,831		
Total Tax Levied	252,044		234,465		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,392,348		7,757,312		7,400,722		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	785,000	607,000	440,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	785,000	607,000	440,000

*Tax rates are expressed in mills.

Clerk

**Amended
Certificate**

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Oaklawn Imp Dist
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:			2009 Amended Budget		
			Amount of 2008 Tax that was Levied	Adopted 2009 Expenditures	Proposed Amended 2009 Expenditures
Fund	K.S.A.	Page No.			
General	19-2765	2	48,456	53,500	90,000
0					
0					
0					
0					
Totals		xxxxxxx	48,456	53,500	90,000
Summary of Amendments		3			

Attested date: _____

County Clerk

Assisted by: _____

Address: _____

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Governing Body

Oaklawn Imp Dist

2009

Adopted Budget

General	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	3,571	19,613
Receipts:		
Ad Valorem Tax	44,051	44,051
Delinquent Tax	1	3,459
Motor Vehicle Tax	5,790	5,790
Recreational Vehicle Tax	78	78
16/20M Vehicle Tax	9	9
Transfer From Sewer Utility		17,000
Interest on Idle Funds		
Total Receipts	49,929	70,387
Resources Available:	53,500	90,000
Expenditures:		
Salary and Wages	9,250	9,250
Payroll Taxes	1,800	1,800
Legal Publications	700	700
Repairs and Maintenance	5,000	5,000
Fire Hydrant Maintenance	200	200
Street and Area Lighting	9,000	9,000
Office Supplies	500	500
Equipment and Area Improvements	8,150	44,650
Insurance	1000	1000
Community Policing	600	600
Nuisance Abatement	4,000	4,000
Senior Center	2,500	2,500
Capital Outlay	0	0
District Officer Compensation	10,800	10,800
Total Expenditures	53,500	90,000
Unencumbered Cash Balance December 31	0	0

